		BUDGE		TIFICATION S	SHEET			DATE:	F. b	····· 2004	
APPROPRIATION/BUI	DGET ACTIVITY	✓ <u>ОТ</u> І	P-4	FUENT, NAVY	(BA-2)	P-1 ITEM NOM	MENICI ATLIDE		Februa	ry 2004	
Communications				LINIENT, NAVI	- (BA-2)			rm Support	Fauinment/#	267600/#267	606
Program Element for C		S Equipi	iioiit				Program Eleme		Equipment	2010001#201	
	Prior Years	ID Code	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total
QUANTITY											
COST (In Millions)		А	\$17.6	\$8.5	\$5.3	\$3.4	\$4.0	\$4.1	\$4.2		\$47.0
SPARES COST (In Millions)											\$0.0

PROGRAM DESCRIPTION/JUSTIFICATION:

Funding in this P-1 line provides Non-Propulsion Electronics equipment that will be installed aboard TRIDENT Class submarines as part of the Obsolete Equipment Replacement (OER) Program.

The OBSOLETE EQUIPMENT REPLACEMENT (OER) Program is the replacement of existing hardware/software that, though functional, has become operationally obsolete, is no longer in production or supportable with spare parts, has a high failure rate, or is no longer cost effective to maintain. OER hardware/software changes are expected to provide significant cost savings in reduced maintenance costs and use Commercial-Off-The-Shelf (COTS) technology where ever possible as long as all technical requirements are met.

This funding line provides funding to perform fully integrated system level testing and certification of changes to the TRIDENT Combat systems prior to installation of the changes on the ship. Integrated testing and certification provides assurance that when the changes are installed in the ship, the TRIDENT Combat system will operate as designed, allowing the ships to maintain their operational schedules and capabilities.

INSTALLATION (ELECTRONICS) - Provides funding for electronic equipment installation resulting from the OER Program.

P-1 SHOPPING LIST

CLASSIFICATION:

DD Form 2454, JUN 86 ITEM NO. 54 PAGE NO. 1

UNCLASSIFIED

UNCLASSIFIED

	WEAPONS SYSTEM O P-5	OST AN	ALYSIS			Weapon Sy	stem					DATE: ebruary 20
	RIATION/BUDGET ACTIVITY					ID Code	P-1 ITEM N	IOMENCLAT	TURE/SUBHE	AD	<u>r</u>	ebiualy 20
	rocurement, Navy Communications & Electronics Equ	ipment				A	Strategio	: Platform	Support E	Eauipmer	nt/82P1	
			TOTAL COS	T IN THOUS	SANDS OF D		ou utogic		Сирропт			
COST	ELEMENT OF COST	ID	Prior		FY 2003		<u> </u>	FY 2004			FY 2005	
CODE		Code	Years	0 17		T	0 17		T. 10 1	0 "		T. 10 1
			Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
	<u>N872</u>											
P1221	Equipment OER	А				14,425			6,236			5,265
P1INS	Installation	А				3,126			2,260			0
	2446, JUN 86				P-1 SHOPF	17,551			8,496			5,269 CLASSIFICA

UNCLASSIFIED

BUDGET PROCUREMENT HISTORY AND P	'LANNING	i EXHIBIT (I	P-5A)			Weapon System		A. DATE		
									February 20	04
B. APPROPRIATION/BUDGET ACTIVITY					C. P-1 ITEM NO	MENCLATURE			SUBHEAD	
Other Procurement, Navy					Strategic Pla	atform Support Equipme	nt			82P1
BA-2: Communications & Electronic Equip	oment				P1221 Obso	lete Equipment Replace				
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE
Fiscal Year (03) CCS Rev. 7.3 (ARCI/ECP-4) ShipAlt Development PY	*	\$2,000.00	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	2/03	8/04	Yes	
CCS Rev. 6.4 (BPS-15J VMS)PY SHIPALT Dev (734)	*	\$120.00	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	3/03	6/04	Yes	
CCS Rev. 6.4 (BPS-15J VMS) Cert/Test (734) CCS Rev. 6.4 (BPS-16(FC-1) VMS)PY ShipAlt Dev.	*	\$348.40 \$120.00	NAVSEA NAVSEA	N/A N/A	WR CPFF	NUWC Newport, RI EB Corp., Groton, CT	1/03 3/03	6/04 6/04	Yes Yes	
CCS Rev. 6.4 (BPS-16(FC-1) VMS)PY SnipAit Dev.	*	\$120.00	NAVSEA	N/A N/A	WR	NUWC Newport, RI	1/03	6/04	Yes	
ARCI Phase II MPP & TARPÚ	2	\$699.10	NAVSEA	N/A	CPFF	DSR, Fairfax, VA	6/03	8/04	Yes	
Command Upgrade	1	\$693.30	NAVSEA	N/A	WR	NUWC Newport, RI	4/03	8/04	Yes	
Command Upgrade (Review TSS Drawings)	1	\$8.00 \$860.00	NAVSEA NAVSEA	N/A N/A	CPFF WR	EB Corp., Groton, CT	3/03 6/03	6/04 8/04	Yes Yes	
TRIDENT Rev. 7.3 System Level Support DPS Rev. 7.3	1	\$860.00 \$545.00	NAVSEA NAVSEA	N/A N/A	WR WR	NUWC Newport, RI NUWC Newport, RI	6/03	8/04	Yes Yes	
MCW Procurement for SSBN 736 (Grade A Upgrd.)	1	\$360.00	NAVSEA	N/A N/A	WR	NUWC Newport, RI	6/03	8/04	Yes	
TRIDENT DWS MK2 Mod 3 Block 1C Rev. 7.3 Devel.	' I	\$365.20	NAVSEA	N/A N/A	WR	NUWC Newport, RI	6/03	8/04	Yes	
MS CCS Rev. 7.3 Content	i 1	\$75.00	NAVSEA	N/A N/A	WR	NSWC CD, Bethesda, MD	6/03	8/04	Yes	
MS CCS Rev. 6.4 Content	i I	\$45.50	NAVSEA	N/A	WR	NSWC CD, Bethesda, MD	3/03	8/04	Yes	
CCS Rev. 6.4 Monitoring Workstation Tech. Refr.	i	\$16.00	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	3/03	6/04	Yes	
ARCI Phase II Install Test Procedures	*	\$92.00	NAVSEA	N/A	CPFF	FTSCLANT, Norfolk, VA	6/03	6/04	Yes	
ARCI Phase II SIU, PCU, PreCable Kit, AOBT	*	\$1,885.20	NAVSEA	N/A	CPFF	LM Manassas, VA	8/03	6/04	Yes	
ARCI Phase II IETM	*	\$17.00	NAVSEA	N/A	WR	NSWC Crane,	6/03	6/04	Yes	
ARCI Phase II Testing	*	\$115.00	NAVSEA	N/A	WR	NUWC Newport, RI	6/03	6/04	Yes	
CSA MK2 Mod 0 6" EXCM (SSBN 733, 732)	2	\$199.60	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	6/03	6/04	Yes	
ARCI Phase II System Support	*	\$350.00	NAVSEA	N/A	CPFF	LM Manassas, VA	8/03	8/04	Yes	
ARCI Phase II MPP & TARPU	*	\$674.00	NAVSEA	N/A	CPFF	LM Manassas, VA	6/03	6/04	Yes	
SSGN Sail HF Array Installation Planning	*	\$25.00	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	6/03	6/04	Yes	
Deliver Unit 13 Modules	1	\$8.00	NAVSEA	N/A	WX	NUWC Keyport, WA	6/03	6/04	Yes	
CSA MK2 6" EXCM Tiger Team Inst. 731	1	\$987.00	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	8/03	6/04	Yes	
Rev. 5.6 (AN/BPS-15J w/VMS)HM&E Matl.	1	\$190.00	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	8/03	6/04	Yes	
Rev. 5.6 (AN/BPS-15J w/VMS) Installation	1 I	\$589.00	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	8/03	6/04	Yes	
Rev. 6.4 (741-743) HM&E Material	· 1	\$1,000.00	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	8/03	6/04	Yes	
AN/UNQ-9 EMI Fixes and Faceplate	i I	\$379.90	NAVSEA	N/A	WX	NSWC CD, Bethesda, MD	8/03	6/04	Yes	
Replace SC Station Obsolete Equip. Upgrade	1	\$263.00	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	4/04	6/04	Yes	
ARCI Phase II Units (SIU,PCU,PreCable)	1	\$203.00 \$148.20	NAVSEA	N/A N/A	CPFF	Lockheed Martin, Manassas	4/04	6/04	Yes	
,										

D. REMARKS

DD Form 2446-1, JUL 87 P-1 SHOPPING LIST Classification:

ITEM NO. 54 PAGE NO. 3 UNCLASSIFIED

^{*} ARCI Phase (I/II) TA & HA MPP will support commonality, COTS equipment, and open system architecture. Unit costs are based on phased engineering change processes (ShipAlt Development and Certification), prototype and hardware procurements, and Training Unique Equipment costs to support shore based installations and can not be level funded.

UNCLASSIFIED

CLASSIFICATION:

BUDGET PROCUREMENT HISTORY AND I	PLANNING	EXHIBIT (I	P-5A)			Weapon System		A. DATE		
		,	•						February 20	04
B. APPROPRIATION/BUDGET ACTIVITY					C. P-1 ITEM NO	MENCLATURE			SUBHEAD	
Other Procurement, Navy					Strategic Pla	atform Support Equipme	ent			82P1
BA-2: Communications & Electronic Equi	pment				P1221 Obso	lete Equipment Replace	ment			
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE
Fiscal Year (04)										
CCS Revision Engineering Cert/Test	*	\$1,651.40	NAVSEA	N/A	WR	NUWC Newport, RI	6/04	6/05	Yes	
CCS Rev. 7.3 (ARCI//AN/BYG-1) SHIPALT Developmen	*	\$2,081.00	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	6/04	6/05	Yes	
CCS Rev. 7.3	*	\$1,332.60	NAVSEA	N/A	WX	NUWC Newport, RI	2/04	6/05	Yes	
MCW/RM	*	\$360.00	NAVSEA	N/A	CPFF	LM Manassas, VA	6/04	6/05	Yes	
DPS Modification in Spt. Of Rev. 7.3	*	\$389.00	NAVSEA	N/A	WX	NUWC Newport, RI	2/04	6/05	Yes	
Alteration Installation Team	*	\$250.00	NAVSEA	N/A	WX	NUWC Newport, RI	2/04	6/05	Yes	
CCS Revision Engineering	*	\$172.00	NAVSEA	N/A	WX	NUWC Newport, RI	6/04	6/05	Yes	
Fiscal Year (05)										
Rev. 8.0 (ARCI//AN/BYG-1) PY SHIPALT Development	*	\$544.00	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	3/05	6/06	Yes	
CCS Revision Engineering Cert/Test	*	\$3,327.00	NAVSEA	N/A	WR	NUWC Newport, RI	3/05	6/06	Yes	
Rev. 9.0 (ARCI PhIII) ShipAlt Development	*	\$1,394.00	NAVSEA	N/A	CPFF	EB Corp., Groton, CT	3/05	6/06	Yes	

D. REMARKS

DD Form 2446-1, JUL 87 Classification:

ITEM NO. 54 PAGE NO. 4 **UNCLASSIFIED**

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UNCLASSIFIED

BUDGET PROCUREMENT HISTORY AND PI	LANNING E	XHIBIT (P-5	A)			Weapon System		A. DATE		
									February 20	04
B. APPROPRIATION/BUDGET ACTIVITY					C. P-1 ITEM NOI	MENCLATURE			SUBHEAD	
Other Procurement, Navy					Strategic Pla	atform Support Equipm	ent			82P1
BA-2: Communications & Electronic Equip	ment				P1INS Insta					
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	REVISIONS AVAILABLE
Fiscal Year (03) CSA MK2 6 Inch External CM Install (732, 733) CCS Rev. 5.6(15J VMS) HM&E Mtrl. (Non-QE2) 730,731	2 2	\$749.00 \$225.00	NAVSEA NAVSEA	N/A N/A	CPFF CPFF	EB Corp., Groton, CT EB Corp., Groton, CT	6/03 6/03	8/04 8/04	Yes Yes	
CCS Rev. 5.6(15J VMS) Install (Non-QE2) 730,731 Rev. 5.6 (AN/BPS-15J w/VMS Install	1	\$454.00 \$270.00	NAVSEA NAVSEA	N/A N/A	CPFF WX	EB Corp., Groton, CT NUWC Dets	6/03 2/04	8/04 8/04	Yes Yes	
Fiscal Year (04) Rev. 5.6 (AN/BPS-15J w/VMS) Installation (SSBN 736) Rev. 5.6 (AN/BPS-15J w/VMS) Installation (SSBN 736) Rev. 5.6 (AN/BPS-15J w/VMS) HM&E Material (736) CSA MK2 Mod 0 6" EXCM Install (SSBN 730) Rev. 6.4 AN/BPS-16 FC1 (SSBN 741-743) Installation CCS Revision Engineering	1 1 1 1 3 1	\$82.00 \$268.00 \$190.00 \$829.00 \$276.33 \$62.00	NAVSEA NAVSEA NAVSEA NAVSEA NAVSEA	N/A N/A N/A N/A N/A N/A	WR CPFF CPFF CPFF CPFF WX	TRF, Kings Bay EB Corp., Groton, CT EB Corp., Groton, CT EB Corp., Groton, CT EB Corp., Groton, CT NUWC Neport, RI	4/04 4/04 4/04 4/04 4/04 4/04	6/05 6/05 6/05 6/05 6/05 6/05	Yes Yes Yes Yes Yes	
Fiscal Year (05) NONE										

D. REMARKS

DD Form 2446-1, JUL 87 P-1 SHOPPING LIST Classification:

ITEM NO. 54 PAGE NO. 5 UNCLASSIFIED

^{*} ARCI Phase (I/II) TA & HA MPP will support commonality, COTS equipment, and open system architecture. Unit costs are based on phased engineering change processes (ShipAlt Development and Certification), prototype and hardware procurements, and Training Unique Equipment costs to support shore based installations and can not be level funded.

CLASSIFICATION: UNCLASSIFIED

3A INDIVIDUAL MODIFICATION

Trident Sonar (Replaces AN/BQQ-5E(V)//

MODELS OF SYSTEM AFFECTED: AN/BQQ-6 Towed Array i TYPE MODIFICATION: Obsolete Equipment Replacement MODIFICATION TITLE: Phase I/II Multi-Purpose Processor (MPP)

DESCRIPTION/JUSTIFICATION:

Acoustic Rapid COTS Insertion (ARCI) (Phase I/II) Multi Purpose Processor (MPP) replaces obsolete AN/BQQ5E(V)//AN/BQQ-6 Sonar Towed and Hull array processing equipment with a COTS based open system architecture with increased acoustic advantage.

DEVELOPMENT STATUS/MAJOR DEVELOPMENT MILESTC OPEVAL = 12/97

	FY 20	002 & Prior	F١	′ 2003	F۱	′ 2004	FY	2005	FΥ	2006	F۱	Y 2007	FY	2008	FY	2009		<u>TC</u>	TO ⁻	TAL
	QTY	\$	QTY			\$	QTY	\$	QTY		QTY		QTY		QTY		QTY		QTY	\$
FINANCIAL PLAN (IN MILLIONS)																				
RDT&E		5.1																	0	5.1
<u>PROCUREMENT</u>																				
INSTALLATION KITS																				0.0
INSTALLATION KITS - UNIT COST																				
INSTALLATION KITS NONRECURRING																				0.0
EQUIPMENT	3	8.70	2	4.7															5	13.4
EQUIPMENT NONRECURRING																				0.0
ENGINEERING CHANGE ORDERS																				0.0
DATA																				0.0
TRAINING EQUIPMENT	1	0.1																	1	0.1
SUPPORT EQUIPMENT																				0.0
OTHER ARCI PHASE I & II (TA&HA)		3.97																		4.0
OTHER																				0.0
OTHER																				0.0
INTERIM CONTRACTOR SUPPORT																				0.0
INSTALL COST	2	1.60																	2	1.60
TOTAL PROCUREMENT	4	14.32	2	4.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	19.02

Acoustic Rapid COTS Insertion (ARCI

CLASSIFICAT	TION: UNC	LAS	SIFIED																										
P3A (Continue	ed)				INDIV	IDUA	L M	ODIFICA	ATION	(Conti	nued)																		
				Trident So																									
MODELS OF	SYSTEMS	AFFE	ECT <u>ED:</u>	AN/BQQ-6	Towed A	Array Pr	ocessi	ng) MC	DDIFIC	ATION	TITLE:		Acou	ustic R	Rapid	COTS	Inser	tion (A	ARCI)	Phase	e I/II Mu	ılti-Purp	ose	Proce	essor (N	MPP)			
INSTALLATIC	N INFORM	IATIC	N:																										
METHOD OF	IMPLEMEN	TAT	ION:	Engine	ered O	verha	auls/	ERPs/Re	efits																				
ADMINISTRA								PRODU	JCTIO				12 N	1onths	- 18	Month													
CONTRACT [2003:		12/02					FY 2								FY 20		_				_					
DELIVERY DA	ATE:	FY	2003:		12/03	3				FY 2	004:							FY 20	005:	-				_					
														Millior															
Cos	Cost: Prior Years FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 FY 2009 To Complete Total Qty \$ Qty </td <td></td>																												
	Qty \$ Qty \$<																												
PRIOR YEAI	RS																										1	0.8	
FY 2000 EQ		1																									1	0.8	
FY 2001 EQ																											0	0.0	
FY 2002 EQ																											0	0.0	
FY 2003 EQ								**																			0	0.0	
FY 2004 EQ	UIPMENT																										0	0.0	
FY 2005 EQ	UIPMENT																										0	0.0	
FY 2006 EQ	UIPMENT																										0	0.0	
FY 2007 EQ	UIPMENT																										0	0.0	
TO COMPLE	ETE																										0	0.0	
INSTALLA ⁻	TION SCHE	EDUL	E:																										
	FY 2002		FY 200	03		FY 20	004		E	Y 2005			FY 2	2006			FY 2	2007			FY 20	800			FY 20	009		TC	
	& Prior	1	2 3	4	1 1	2	3	4 1	_		4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		TOTAL
In	2	0	0 0	0	0	0	0	0 0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Out	2	0	0 0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
																									F	P-3A			

PAGE 7

CLASSIFICATION: UNCLASSIFIED

ITEM 54

Note **: Installation funds reside in PMS425 based on POM-04 sponsor control adjustments, (FY04-09).

CLASSIFICATION: UNCLASSIFIED			
P3A	INDIVIDUAL MODIFICATION		
MODELS OF SYSTEM AFFECTED:	CSA MK2 MOD 0 TYPE MODIFICATION: Obsolete Equipment Replacement	MODIFICATION TITLE:	Six Inch External Countermeasures

DESCRIPTION/JUSTIFICATION:

Replaces the CSA MK1 5 Inch External Countermeasure System with the CSA MK2 MOD 6 Inch External Countermeasure System on SSBNs 730-733, 735-740.

DEVELOPMENT STATUS/MAJOR DEVELOPMENT MILESTONES:

	FY 20	002 & Prior	<u>F</u>	<u> 2003</u>	<u>F</u>	Y 2004	<u>FY</u>	2005	<u>F)</u>	2006	<u>F)</u>	2007	FΥ	<u> 2008</u>	FY	′ 200 <u>9</u>		<u>TC</u>	<u>TO</u>	<u>TAL</u>
	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY		QTY	\$
FINANCIAL PLAN (IN MILLIONS)																				
RDT&E																			0	0.0
<u>PROCUREMENT</u>																				
INSTALLATION KITS																			0	0.0
INSTALLATION KITS - UNIT COST																				
INSTALLATION KITS NONRECURRING																				0.0
EQUIPMENT	10	*																	10	0.0
EQUIPMENT NONRECURRING																				0.0
ENGINEERING CHANGE ORDERS																				0.0
DATA																				0.0
TRAINING EQUIPMENT																				0.0
SUPPORT EQUIPMENT																				0.0
OTHER																				0.0
OTHER (SSBN 736, 738, 739, 731)		1.686		0.99																2.7
OTHER (SSBN 732, 733)				0.39																0.4
INTERIM CONTRACTOR SUPPORT																				0.0
INSTALL COST (SSBN 732, 733, 730)			2	1.50	1	0.83													3	2.33
TOTAL PROCUREMENT	10	1.686	0	2.88	0	0.83	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	5.4

ITEM 54

PAGE 8

CLASSIFICATION: UNCLASSIFIED

^{*} Countermeasures procurements of HM&E Material and Fabrication funded under BA4 (535500).

CLASSIFICATION: U P3A (Continued)	NCLAS	SSIF	IED		IND	IVIDU	AI M	IODIE	ICAT	ION (Conti	auod)																		
,										·		-																		
MODELS OF SYSTEM	ЛS AFF	-EC	TED:	CSA N	MK2 I	MOD ()	_	MOD	IFICA	TION	TITLE	:	Six I	nch E	xterna	al Cou	untern	neasu	res										
INSTALLATION INFO				F lore		-1 C 1/		tale te	- 4 - 11 - 1	e																				
METHOD OF IMPLEN ADMINISTRATIVE LE			N: 1	Three p	nase	a retit/	piers				LEAD	TIME:		12 N	/lonths	:/9 N	1onths	s for k	its											
CONTRACT DATES:		 1 200	03:		10/	02			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		FY 20				10/03		1011111		FY 20	005:										
DELIVERY DATE:	F١	Y 200	03:		7/0	3					FY 20	004:			7/04				FY 20	005:	-				_					
														((\$ in M	lillions	s)													
Cost:		or Ye	-		2003			Y 200			Y 200			Y 200			Y 200			Y 200			2009			omple			Total]
	Qty	/	\$	Qty		\$	Qty	9	3	Qty		5	Qty		\$	Qty		\$	Qty	,	\$	Qty	9	6	Qty	\$		Qty	\$	-
PRIOR YEARS																												0	0.0)
FY 2000 EQUIPMEN	IT																											0	0.0	,
FY 2001 EQUIPMEN	IT																											0	0.0)
FY 2002 EQUIPMEN	IT			2		1.50																						2	1.50)
FY 2003 EQUIPMEN	IT						1		0.83																			1	0.83	3
FY 2004 EQUIPMEN	IT																											0	0.0	1
FY 2005 EQUIPMEN	IT																											0	0.0	1
FY 2006 EQUIPMEN	IT																											0	0.0	<u> </u>
FY 2007 EQUIPMEN	IT																											0	0.0	<u>- </u>
TO COMPLETE																														
INSTALLATION SC	\neg \vdash				-								1																	-
FY 200		_	Y 200			FY 2					2005				2006			FY 2				FY 20					2009		<u>TC</u>	TOTAL
& Pric			- <u>3</u> 1	<u>4</u> 0	0		<u>3</u> 0	4	0	0	3	<u>4</u> 0	0	0	<u>3</u> 0	0	0		3	<u>4</u> 0	0	2	3	0	0	2	0	<u>4</u> 0	0	TOTAL 3
Out 0		-	•	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
																											P-3A			
									IT	EM	54		P/	AGE	9									CLAS	SSIFI	CATIO	N: U	NCLAS	SIFIED	

CLASSIFICATION: UNCLASSIFIED																				
P3A MODELS OF SYSTEM AFFECTED:	Various	INDIVIDUA		DIFICAT E MODIF		ION:	Obsolet	e Equipmen	t Panlace	ment			МОГ	DIFICATI	ON TI	ITI F·	Capabi	ation of OER a lities (SSN (SSI Class Submarine	BN) Modernization	ns on
	various		- ' ' ' '	L WODII	10/11	1014.	Obsoleti	e Equipmen	i Nepiace	IIICIII	-		WOL	JII IOATI	014 11		OHIO	Diass Submann	<u> </u>	
DESCRIPTION/JUSTIFICATION:																				
DEVELOPMENT STATUS/MAJOR DEVEL	OPMEN	NT MII ESTO	NES																	
DEVELOT MENT OTATOONIAGON DEVEL													_							
	FY 20 QTY	002 & Prior \$	F) QTY	<u>/ 2003</u> \$	F) QTY	<u>/ 2004</u> \$	<u>FY</u> QTY	<u>/ 2005</u> \$	<u>FY</u> QTY	<u>2006</u> \$	<u>F`</u> QTY	<u>Y 2007</u> \$	<u>F\</u> QTY	<u>/ 2008</u> \$	<u>F\</u> QTY	<u>/ 2009</u> \$	QTY	<u>TC</u> \$	<u>TO</u> QTY	Γ <u>AL</u> \$
FINANCIAL PLAN (IN MILLIONS)		·				·				·								·		·
RDT&E																				0.0
<u>PROCUREMENT</u>																				
INSTALLATION KITS																				0.0
INSTALLATION KITS - UNIT COST																				
INSTALLATION KITS NONRECURRING																				0.0
EQUIPMENT																				0.0
EQUIPMENT NONRECURRING																				0.0
ENGINEERING CHANGE ORDERS																				0.0
DATA																				0.0
TRAINING EQUIPMENT																				0.0
SUPPORT EQUIPMENT																				0.0
OTHER																				0.0
OTHER																				0.0
OTHER	*	4.34	*	8.35	*	6.24	*	5.27	*	3.42	*	4.01	*	4.08	*	4.16				39.87
INTERIM CONTRACTOR SUPPORT																				0.0
INSTALL COST	*	8.15	*	1.63	*	1.43														11.21
TOTAL PROCUREMENT	0	12.49	0	9.98	0	7.67	0	5.27	0	3.42	0	4.01	0	4.08	0	4.16	0	0.00	0	51.08
						ITEM	54	Ī	PAGE	10)						CLAS	SSIFICATION	ON: UNCLA	SSIFIED

Covers the procurement and installation requirements for the SSBN program minus ARCI and Six Inch Countermeasures.

 $^{^{\}star}\,$ CCS Revisions 5.6/6.4/7.0/8.0/9.0 Planning Yard and other OER material.

CLASSIFICATION: UNC	LAS	SIFIED																										
P3A (Continued)				INDIVIDU	AL N	/IODIFI	CAT	ION (Contin	ued)																		
MODELS OF SYSTEMS	AFF	ECTED:		Various		N	/IOD	IFICA	TION T	ITLE	:	Insta	llation	n of T	RIDE	NT O	ER Mo	odifica	ations	on OHIC) Clas	s Sub	marir	ne				
INSTALLATION INFORM			Various	s																								
ADMINISTRATIVE LEAD					-	PROI	DUC.	TION	LEADT	IME:		Vario	ous															
CONTRACT DATES:	FY	2003:							FY 20	04:	_						FY 2	005:										
DELIVERY DATE:	FY	2003:				= =			FY 20	04:						=" =:	FY 2	005:	-									
												(\$ i	n Milli	ons)														
Cost:	Pr	ior Years	F١	/ 2003	F	Y 200	4	F	Y 2005	5	F	Y 200	6	F	Y 20	07	F	Y 200	08	FY	2009		To C	omple	te		Total	
	Qty	\$	Qty	\$	Qty	\$		Qty	\$		Qty	\$;	Qty		\$	Qty	5	\$	Qty	\$		Qty	\$,	Qty	\$	
PRIOR YEARS																											0.0	
FY 2000 EQUIPMENT	*	5.34																									5.34	
FY 2001 EQUIPMENT	*	2.8																									2.81	
FY 2002 EQUIPMENT			*	1.63																							1.63	
FY 2003 EQUIPMENT					*	1	1.43																				1.43	
FY 2004 EQUIPMENT																											0.0	
FY 2005 EQUIPMENT																											0.0	
FY 2006 EQUIPMENT																											0.0	
FY 2007 EQUIPMENT																											0.0	
TO COMPLETE																												
INSTALLATION SCH	EDU	LE:		1							1			-	1							-						
FY 2002		FY 200		FY 2					<u> 2005</u>				<u> 2006</u>				2007			FY 20				<u>FY 2</u>			<u>TC</u>	
& Prior In 0	0	$\frac{2}{0} \frac{3}{0}$	<u>4</u> 0	1 2 0	<u>3</u> 0	- 4	0	0	3 _	0	0	0	<u>3</u> 0	0	0	0	30	<u>4</u> 0	0		3	0	0	2	<u>3</u> 0	<u>4</u> 0	0	TOTAL 0
In 0 Out 0	0		0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u> </u>		0 0	<u> </u>			<u> </u>				<u> </u>				J	<u> </u>			Ū		<u> </u>	-				P-3A			
							ΙŢ	EM	54		PΑ	GE.	11									CLAS	SSIFI	CATIO	N: Ū	NCL	ASSIFIED	